

## UZTEL S.A.

## OILFIELD EQUIPMENT MANUFACTURING AND REPAIRS

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EN PROCEDURE COLLECTIVE

Nr.

Special Administrator and General Director Head of Technical Dept Dumitru Paul-George

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## **INVESTMENT PROGRAM FOR 2024**

| Nr.<br>crt | Investment description  | Estimated value LEI |      | Total        |  |
|------------|---|---------------------|------|--------------|--|
|            |   | Equipment           | C+ M | value<br>LEI | comments   |
| 1.         | Digital UV-METER  | 6.100               |      | 6.100        | NDT control process improvement  |
| 2.         | JUG CONTROL MT  | 1.700               |      | 1.700        | NDT control process improvement  |
| 3.         | DIGITAL LUX-METER   | 4.100               |      | 4.100        | NDT control process improvement  |
| 4.         | DIGITAL GAUSS METER   | 8.800               |      | 8.800        | NDT control process improvement  |
| 5.         | UV LAMP WITH<br>RECORDING CAMERA  | 4.900               |      | 4.900        | NDT control process improvement  |
| 6.         | Hydraulic key to screw bolts<br>and nuts with torque tightening<br>control – 2 pcs              | 200.000             |      | 200.000      | Observance of the technical prescriptions for threaded fasteners                                 |
| 7.         | Water tower   | 48.000              |      | 48.000       | Overhaul   |
| 8.         | Network Attached Storage (backup)   | 34.000              |      | 34.000       | Increasing data storage capacity on servers and back-up  |
| 9.         | Computer Systems PC (25 pcs)  | 800                 |      | 62.500       | Increase performance and improve the security of the informatics system by replacing old systems |
| 10.        | License Microsoft Windows + Office (25 pcs)   | 200                 |      | 15.000       | Increasing performance and improving security - Software required for systems operation          |
| 11.        | Antivirus support update (100 pcs)  | 55                  |      | 5.500        | Performance increase and security improvement - Software necessary for carrying out the activity |
| 12.        | Development of an active inert<br>gas fire extinguishing system<br>(IMERGAS) in the server room | 34.300              |      | 34.300       | Improving fire protection in the server room   |

| 13. | Plasma cutting machine that allows cutting sheets up to 57 mm thick                 | 50.000    | 50.000    | Improving fire protection in the server room  |
|-----|---|-----------|-----------|---|
| 14. | Modernization of medium voltage cell PT3  | 65.000    | 65.000    | 6KVA IUP switch replacement   |
| 15. | Purchase of fireproof door (Painting Workshop)                                      | 9.000     | 9.000     | Compliance with the requirements regarding fire protection regulated by O.M.A.I nr. 163/ 2007 General fire protection rules |
| 16. | CNC carousel that allows the processing of parts with H Max = 2000mm D max = 1600mm | 1.850.000 | 1.850.000 | Increase productivity by implementing new manufacturing technologies  |
| 17. | Fireproofing of combustible materials in the roof of the Administrative Pavilion    | 12.000    | 12.000    | Compliance with the requirements regarding fire protection regulated by O.M.A.I nr. 163/ 2007 General fire protection rules |
| 18. | Central heating purchase P3, 230 KW   | 20.000    | 20.000    | Microclimate improvement  |
| 19. | Execution of insulation ceiling P1, 3000 sqm  | 300.000   | 300.000   | Microclimate improvement  |
| 20. | Making painting sandblasting cabin and NDT room - P1                                | 64.260    | 64.260    |   |
| 21. | Purchase welding robot for inox plating   | 250.000   | 250.000   |   |
| 22. | Repair of tensile strength equiment and of resilience pendul CHARPY                 |           |           |   |
| 23. | Fitting cranes with radio control   | 30.000    | 30.000    | Easier and safer handling from ground   |
| 24. | Repear of mobile of mobile hearth- HEAT TREATEMENT                                  | 100.000   | 100.000   |   |
|     | TOTAL [LEI]   | 3.175.160 |           |   |

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